

Forest Carbon Partnership Facility



World Bank Reporting related to the Mozambique's MTR

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Overall progress

Mozambique has made **significant and demonstrable progress** towards achieving the objectives of the FCPF REDD+ Readiness grant

Objective of the FCPF Grant

- **Objective:**
 - *The Project Development Objective is to contribute to the adoption of **national REDD+ Strategy** and of the national legal and institutional framework for REDD+.*
- **Grant Components:**
 - *Strengthening the national readiness management arrangements*
 - *Promotion of multi-stakeholder consultations*
 - *Design of the National REDD+ Strategy*

FCPF Grant Status: Component 1

- **Strengthening the National Readiness Management Arrangements:**
 - *The UT-REDD+ team is now composed by 8 people at the national level and 2 at the province level.*
 - *National Steering Committee (Comite Tecnico de Revisao) was created by a national decree and they have been having regular meetings. This committee is composed by members of the government and civil society organizations.*
- **Stakeholders Consultation and Participation:**
 - *There has been broad dissemination and public consultation of REDD+ at both national and provincial level, with a focus on the provinces where the pilot projects are being prepared;*
 - *Consultations reports are available at the REDD+ website: <http://www.redd.org.mz/>*
- **Communication Activities:**
 - *Information and communication material about REDD+ was prepared and distributed (pamphlets, policy briefings, radio and TV material, cartoon, etc), and a website was created.*

FCPF Grant Status: Component 2

- *Design of the National REDD+ Strategy:*
 - *Technical Studies completed or ongoing: i) Drivers of deforestation and degradation and strategic options to address those drivers; ii) Analysis of the Institutional and Legal Framework, including the Benefit Sharing Mechanism; iii) Definition of forest;*
 - *Feeding into the FIP Investment Plan*
- **→ Draft REDD+ Strategy to be presented at the Paris COP**
- *Safeguards:*
 - *Strategic Environmental Social Assessment including the Environmental (SESA) and Social Management Framework (ESMF) prepared by Dec 2015;*
 - *Resettlement Policy Framework (RPF) and the Grievance Redress Mechanism prepared by March 2016.*

FCPF Grant Status: Component 2 (cont)

Preparation of the Landscapes Projects:

- ***The Zambézia Integrated Landscape Management Program: ER-PIN***
presented at the Brussel Carbon Fund meeting, and approved. Analytical and technical studies have been commissioned and are under preparation. FIP funds will finance part of the investment phase.
- ***The Cabo Delgado Integrated Landscape Management Program: Analytical and technical studies have been commissioned. FIP funds will finance part of the investment phase.***

FCPF Grant Status: Component 3 & 4

- ***Forest monitoring activities (MRV) and establishment of the level of references (REL)***
 - *UT-REDD+ is liaising with the National Forest Inventory Department at MITADER, and JICA in developing the Forest Information Platform.*
 - *JICA providing technical training for GoM staff. They are also performing a national forest inventory and REL for 2 provinces. JICA, the GoM and the WB discussed on aligning efforts to finalize the forest inventory for the whole country, and the REL.*
 - *Meetings with various government actors, donors, academia, and civil society have been conducted to better understand the capacity already installed in the country for the creation of an MRV system.*
- *There is a need to develop the REL and the MRV*

Financial Reporting

Disbursements:

- Grant amount: US\$ 3.8 Million
- Disbursed (by June 30, 2015): 49%
- Commitment(by June 30, 2015): 70%

REQUEST FOR ADDITIONAL GRANT FUNDING

- The World Bank fully supports the additional funding request and is prepared to support Mozambique in the implementation of additional grant;
- Funding request sets right priorities to finalize the R-Package:
 1. **REDD+ Readiness Management Arrangement, Legal Framework and preparation of Pilot Projects**
 2. **Reference Emissions Level/Reference Levels**
 3. **Monitoring Systems for Forests**